

STUDENT SENATE BILL 2009-1061

TITLE: 2009-2010 Student Government Funded Organizational Budget

AUTHOR: Chairwoman Virlany Taboada, Senator Alden Gillespy, Senator Mitch Ulman, Senator Stacey Gray, Senator Jordan Kimbell, Senator Sean Johnson, Senator Kara Olesky, Senator Naadira Renfroe, Senator Ryan Weiss

SPONSOR: Senate Budget and Appropriations Committee

AMOUNT: \$583,482.00

LINE ITEM	ORGANIZATION	APPROVED
1.	500 Nations	\$3,070.00
2.	A Spring of Hope	940.00
3.	A.C.E.S. Mentoring Society	1,421.00
4.	Amusement Park Partners	0.00
5.	Animal Activists of Alachua	8,170.00
6.	Argentine Student Association	756.00
7.	Asian American Student Union	20,939.00
8.	Baha'i Unity Club	1,011.00
9.	Baptist Collegiate Ministries	5,503.00
10.	Best Buddies	1,888.00
11.	Black Graduate Student Council	12,240.00
12.	Black Student Union	27,341.00
13.	Butokukan Karate	1,894.00
14.	Camp Kesem	1,678.00
15.	Campus Advent	4,247.00
16.	Campus Crusade for Christ	5,141.00
17.	College Students CARES	821.00
18.	Caribbean Student Association	8,516.00
19.	Catholic Student Center	1,487.00
20.	Chi Alpha	1,608.00
21.	Children Beyond Our Borders	1,371.00
22.	Children's Hope India	439.00

23. Club Alligator Swim Team	5,337.00
24. Collegiate Veterans	3,466.00
25. Dale Mabry Arnold Air Society	0.00
26. Dancin Gators	5,826.00
27. DANZA	2,052.00
28. DDR Club	278.00
29. Dominican Student Association	5,980.00
30. Extreme Dance Company	4,750.00
31. Faces Modeling Troupe	2,644.00
32. Falling Gators	2,471.00
33. Fearless	895.00
34. Fellowship of Christian Athletes	11,529.00
35. Florida Free Culture	1,616.00
36. Florida Players	39,497.00
37. Florida Swing Dance Club	4,452.00
38. Friends for Life of America	3,713.00
39. Gainesville Buddhist Association	1,029.00
40. Gator Amateur Radio	1,679.00
41. Gator Chess Club	3,855.00
42. Gator Disc Golf Club	0.00
43. Gator Guard Drill Team	2,570.00
44. Gator Gymnastics and Tumbling	3,000.00
45. Gator Raiders	3,162.00
46. Gator Ride	0.00
47. Gator Scuba Club	1,528.00
48. Gators for Asha	2,909.00
49. Gators for a Sustainable Campus	5,289.00
50. Graduate Christian Fellowship	1,158.00
51. Heal the World	1,020.00
52. Hindu Student Union	677.00
53. Hip Hop Collective	6,230.00
54. Hispanic Student Association	38,700.00
55. Horizons	1,281.00
56. Human Rights Awareness on Campus	1,221.00
57. Inter-Residence Hall Association (IRHA)	23,759.00
58. Intervarsity Christian Fellowship	2,651.00
59. Islam on Campus	19,591.00
60. Jamaican American Student Association (JAMSA)	4,315.00
61. Jewish Student Union	44,446.00
62. Mayors Council	7,865.00
63. Model United Nations	7,695.00
64. Navy Marine Student Association	2,325.00
65. Orthodox Christian Fellowship	1,276.00
66. Outdoor Adventure Recreation Club	1,321.00
67. Poets, Inc.	1,968.00

68. Pride Student Union	10,713.00
69. Pro-Life Alliance	1,647.00
70. RECURSO	3,379.00
71. South Asian Student Alliance	5,572.00
72. Speech & Debate	43,820.00
73. SPICMACAY	4,083.00
74. Student Global AIDS Campaign	996.00
75. Student Scrabble Society	220.00
76. Student Upstart Films	612.00
77. Students Work for Educational Equality Today	464.00
78. Taiwanese Students	2,333.00
79. The Navigators	1,154.00
80. Theatre Strike Force	2,160.00
81. U.E.P.A.	5,861.00
82. United World Organization	858.00
83. Universities Allied for Essential Medicines	758.00
84. University Gospel Choir	41,811.00
85. VISA	53,332.00
86. VOX: Voices for Planned Parenthood	3,383.00
87. Women Raising Awareness in People	2,819.00
TOTAL	\$583,482.00

Line Item 01 - 500 NATIONS **\$3,070.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	2,665.00	2,475.00	2,050.00	2,050.00
Advertising	143.00	175.00	0.00	0.00
Printing			350.00	200.00
Technical	150.00	80.00	500.00	500.00
Copies		90.00	0.00	20.00
Awards	100.00	0.00	0.00	0.00
Food	<u>50.00</u>	<u>300.00</u>	<u>300.00</u>	<u>300.00</u>
Total	3,108.00	3,120.00	3,200.00	3,070.00

Line Item 02 - A Spring of Hope **\$940.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs			300.00	300.00
Advertising			192.00	192.00
Printing			350.00	175.00
Supplies			10.00	0.00
Copies			27.00	33.00
Awards			60.00	60.00
Food			<u>180.00</u>	<u>180.00</u>
Total			1,119.00	940.00

Line Item 03 - A.C.E.S. Mentoring Society **\$1,421.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs			0.00	125.00
Advertising			320.00	219.00
Printing			15.00	0.00
Technical			152.00	152.00
Supplies			297.00	40.00
Copies			178.00	285.00
Food			<u>600.00</u>	<u>600.00</u>
Total			1,562.00	1,421.00

Line Item 04 - Amusement Park Partners **\$0.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Copies			20.00	0.00
Food			<u>180.00</u>	<u>0.00</u>
Total			200.00	0.00

Line Item 05 - Animal Activists of Alachua **\$8,170.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	4,435.00	4,135.00	4,135.00	4,291.00
Advertising	1,334.00	881.00	891.00	817.00
Printing	568.00	575.00	575.25	499.00
Technical	600.00	600.00	600.00	600.00
Supplies	300.00	300.00	290.00	190.00
Copies	37.00	99.00	99.00	99.00
Food	750.00	691.00	691.00	600.00
Travel	<u>1,509.00</u>	<u>1,358.00</u>	<u>1,270.75</u>	<u>1,074.00</u>
Total	9,533.00	8,639.00	8,552.00	8,170.00

Line Item 06 - Argentine Student Association **\$756.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs			150.00	150.00
Advertising			125.00	130.00
Copies			0.00	66.00
Awards			30.00	30.00
Supplies			10.00	0.00
Food			<u>380.00</u>	<u>380.00</u>
Total			695.00	756.00

Line Item 07 - Asian-American Student Union **\$20,939.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	7,868.00	9,380.00	10,380.00	10,225.00
Advertising	736.00	428.00	300.00	20.00
Printing	2,630.00	2,130.00	1,770.00	1,845.00
Technical	4,489.00	3,793.00	3,700.00	4,260.00
Supplies	230.00	150.00	350.00	150.00
Copies	855.00	730.00	700.00	784.00
Awards	390.00	390.00	150.00	150.00
Off-Campus	1,100.00	0.00	0.00	0.00
Food	1,726.00	1,693.00	1,790.00	1,515.00
Travel	<u>1,550.00</u>	<u>2,575.00</u>	<u>2,120.00</u>	<u>1,990.00</u>
Total	21,574.00	21,269.00	21,260.00	20,939.00

Line Item 08 - Bahai Unity Club **\$1,011.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Program	0.00	606.00	676.00	626.00
Advertising	557.00	499.00	60.00	40.00
Printing	163.00	40.00	99.00	0.00
Technical	275.00	0.00	0.00	0.00
Supplies	43.00	0.00	0.00	0.00
Copies	75.00	200.00	182.00	184.00
Food	<u>426.00</u>	<u>134.00</u>	<u>160.96</u>	<u>161.00</u>
Total	1,539.00	1,479.00	1,177.96	1,011.00

Line Item 09 - Baptist Collegiate Ministries **\$5,503.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	4,030.00	3,845.00	4,210.00	4,044.00
Advertising		520.00	446.00	446.00
Technical	500.00	200.00	200.00	0.00
Supplies	200.00	105.00	0.00	0.00
Copies	96.00	186.00	0.00	363.00
Awards	180.00	50.00	50.00	50.00
Food	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>
Total	5,606.00	5,506.00	5,506.00	5,503.00

Line Item 10 - Best Buddies**\$1,888.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	525.00	0.00	443.94	894.00
Advertising			20.00	167.00
Copies	38.00	0.00	40.70	124.00
Off-Campus	250.00	0.00	350.00	0.00
Food	346.00	0.00	277.80	278.00
Travel	<u>205.00</u>	<u>0.00</u>	<u>425.00</u>	<u>425.00</u>
Total	1,364.00	0.00	1,557.44	1,888.00

Line Item 11 - Black Graduate Student Organization**\$12,240.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	9,240.00	9,140.00	9,140.00	8,140.00
Advertising	550.00	554.00	1,094.00	902.00
Printing	900.00	900.00	900.00	750.00
Technical	400.00	500.00	500.00	500.00
Supplies	325.00	325.00	325.00	325.00
Copies	207.00	207.00	207.00	188.00
Awards	156.00	156.00	156.00	156.00
Off-Campus	150.00	300.00	300.00	300.00
Food	1,094.00	1,089.00	<u>1,089.00</u>	<u>979.00</u>
Travel	<u>638.00</u>	<u>489.00</u>		
Total	13,660.00	13,660.00	13,711.00	12,240.00

Line Item 12 - Black Student Union**\$27,341.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	16,699.00	16,695.00	16,880.00	13,236.00
Advertising	985.00	1,195.00	1,005.00	1,195.00
Printing	4,793.00	5,125.00	5,125.00	5,100.00
Technical	1,595.00	1,475.00	1,475.00	4,975.00
Supplies	270.00	275.00	275.00	275.00
Copies	150.00	850.00	850.00	855.00

Awards	270.00	360.00	180.00	180.00
Off-Campus			375.00	0.00
Food	1,943.00	1,775.00	<u>1,400.00</u>	<u>1,525.00</u>
Travel	<u>450.00</u>	<u>600.00</u>		
Total	27,155.00	28,350.00	27,565.00	27,341.00

Line Item 13 - Butokukan Karate **\$1,894.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	1,550.00	1,630.00	1,600.00	1,300.00
Advertising	100.00	100.00	106.00	80.00
Printing			6.00	0.00
Copies	27.00	51.00	29.00	33.00
Food	150.00	150.00	100.00	100.00
Travel	<u>740.00</u>	<u>636.00</u>	<u>726.00</u>	<u>381.00</u>
Total	2,567.00	2,567.00	2,567.00	1,894.00

Line Item 14 - Camp Kesem **\$1,678.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs			5,200.00	625.00
Advertising			0.00	235.00
Printing			0.00	250.00
Supplies			200.00	50.00
Copies			0.00	60.00
Off-Campus			600.00	0.00
Food			1,000.00	200.00
Travel			<u>645.00</u>	<u>258.00</u>
Total			7,645.00	1,678.00

Line Item 15 - Campus Advent **\$4,247.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	2,522.00	2,522.00	2,791.79	2,498.00

Advertising	109.00	109.00	109.00	132.00
Printing	400.00	110.00	0.00	0.00
Technical	750.00	750.00	750.00	750.00
Supplies			49.74	54.00
Copies	81.00	162.00	106.98	210.00
Awards			2.50	3.00
Food	<u>594.00</u>	<u>594.00</u>	<u>658.40</u>	<u>600.00</u>
Total	4,456.00	4,247.00	4,468.41	4,247.00

Line Item 16 - Campus Crusade for Christ **\$5,141.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	2,300.00	1,625.00	5,141.00	5,141.00
Advertising	615.00	0.00	0.00	0.00
Printing	875.00	320.00	0.00	0.00
Technical	275.00	850.00	0.00	0.00
Copies	90.00	0.00	0.00	0.00
Off-Campus	800.00	0.00	0.00	0.00
Food	<u>475.00</u>	350.00	0.00	0.00
Travel		<u>2,000.00</u>	<u>0.00</u>	<u>0.00</u>
Total	5,430.00	5,145.00	5,141.00	5,141.00

Line Item 17 - C.A.R.E.S. **\$821.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Advertising			435.00	145.00
Printing			104.50	125.00
Supplies			224.00	100.00
Copies			6.00	11.00
Awards			125.00	0.00
Off-Campus			85.00	0.00
Food			<u>650.00</u>	<u>440.00</u>
Total			1,629.50	821.00

Line Item 18 - Caribbean Student Association **\$8,516.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	3,744.00	3,885.00	4,654.00	4,794.00
Advertising	280.00	100.00	0.00	20.00
Printing	335.00	45.00	330.00	420.00
Technical	1,800.00	1,425.00	1,400.00	1,175.00
Supplies	377.00	382.00	107.00	87.00
Copies	323.00	531.00	614.00	455.00
Awards	354.00	416.00	283.80	285.00
Off-Campus	552.00	552.00	0.00	0.00
Food	700.00	707.00	600.00	600.00
Travel	<u>480.00</u>	<u>902.00</u>	<u>955.67</u>	<u>680.00</u>
Total	8,945.00	8,945.00	8,944.47	8,516.00

Line Item 19 - Catholic Student Center **\$1,487.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs		1,037.00	784.00	584.00
Advertising			350.00	264.00
Printing		<u>450.00</u>	353.00	169.00
Copies			0.00	270.00
Food			<u>0.00</u>	<u>200.00</u>
Total		1,487.00	1,487.00	1,487.00

Line Item 20 - Chi Alpha **\$1,608.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	446.00	416.00	120.00	390.00
Advertising	150.00	0.00	0.00	0.00
Printing			100.00	125.00
Technical	100.00	100.00	0.00	0.00
Supplies			60.00	60.00
Copies	60.00	159.00	86.40	86.00
Off-Campus			450.00	0.00
Food	600.00	540.00	380.04	380.00
Travel	<u>557.00</u>	<u>697.00</u>	<u>707.30</u>	<u>567.00</u>
Total	1,913.00	1,912.00	1,913.74	1,608.00

Line Item 21 - Children Beyond Our Borders **\$1,371.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	265.00	290.00	190.00	275.00
Advertising	366.00	367.00	140.00	20.00
Printing	13.00	0.00	450.00	325.00
Technical	328.00	190.00	38.00	38.00
Supplies		63.00	108.50	109.00
Copies	31.00	49.00	107.40	104.00
Awards	30.00	30.00	30.00	0.00
Food	<u>600.00</u>	<u>600.00</u>	<u>730.00</u>	<u>500.00</u>
Total	1,633.00	1,589.00	1,793.90	1,371.00

Line Item 22 - Children's Hope India **\$439.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs			0.00	309.00
Advertising			70.00	0.00
Technical			208.95	0.00
Supplies			99.00	0.00
Copies			100.00	100.00
Food			<u>30.00</u>	<u>30.00</u>
Total			507.95	439.00

Line Item 23 - Club Alligator Swim Team **\$5,337.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	2,065.00	2,060.00	1,760.00	1,753.00
Copies	20.00	30.00	0.00	0.00
Awards	93.00	93.00	0.00	0.00
Food	200.00	169.00	0.00	0.00
Travel	<u>2,959.00</u>	<u>2,985.00</u>	<u>3,583.58</u>	<u>3,584.00</u>
Total	5,337.00	5,337.00	5,343.58	5,337.00

Line Item 24 - Collegiate Veterans **\$3,466.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs		150.00	250.00	423.00
Advertising		775.00	1,850.00	1,405.00
Printing			100.00	100.00
Copies		31.00	131.20	131.00
Awards			184.45	12.00
Food		600.00	900.00	600.00
Travel		<u>2,002.00</u>	<u>2,175.00</u>	<u>795.00</u>
Total		3,558.00	5,590.65	3,466.00

Line Item 25 - Dale Mabry Arnold Air Society **\$0.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs			200.00	0.00
Supplies			225.00	0.00
Travel			<u>2,017.00</u>	<u>0.00</u>
Total			2,442.00	0.00

Line Item 26 - Dancin Gators **\$5,826.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	1,845.00	4,947.00	5,852.00	5,666.00
Advertising	<u>28.00</u>	28.00	28.00	40.00
Copies		132.00	120.00	120.00
Awards		120.00	0.00	0.00
Food		<u>600.00</u>	<u>0.00</u>	<u>0.00</u>
Total	1,993.00	5,827.00	6,000.00	5,826.00

Line Item 27 - Danza Student Organization **\$2,052.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	0.00	1,548.00	1,548.00	1,548.00
Printing	1,800.00	0.00	0.00	0.00
Copies	<u>252.00</u>	<u>504.00</u>	<u>504.00</u>	<u>504.00</u>
Total	2,052.00	2,052.00	2,052.00	2,052.00

Line Item 28 - DDR Club **\$278.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Advertising			30.00	20.00
Technical			280.00	240.00
Supplies			30.00	0.00
Copies			<u>18.00</u>	<u>18.00</u>
Total			358.00	278.00

Line Item 29 - Dominican Student Association **\$5,980.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	1,985.00	2,285.00	2,355.00	2,505.00
Advertising	1,500.00	1,572.00	1,572.00	1,660.00
Printing	1,000.00	1,000.00	700.00	375.00
Technical	125.00	115.00	115.00	250.00
Supplies	150.00	210.00	330.00	150.00
Copies	102.00	90.00	102.00	126.00
Awards	96.00	96.00	96.00	96.00
Off-Campus	60.00	60.00	260.00	60.00
Food	600.00	600.00	600.00	600.00
Travel	<u>835.00</u>	<u>365.00</u>	<u>262.83</u>	<u>158.00</u>
Total	6,453.00	6,393.00	6,392.83	5,980.00

Line Item 30 - Extreme Dance Company **\$4,750.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs			923.48	1,780.00
Advertising			793.06	145.00
Printing			0.00	925.00
Supplies			3,608.84	0.00
Off-Campus			2,603.13	1,300.00
Food			<u>1,951.81</u>	<u>600.00</u>
Total			9,880.32	4,750.00

Line Item 31 - Faces Modeling Troupe **\$2,644.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	1,200.00	1,150.00	2,118.50	2,133.00
Advertising	96.00	380.00	175.00	125.00
Printing	96.00	36.00	0.00	0.00
Technical	1,020.00	500.00	400.00	386.00
Supplies		40.00	0.00	0.00
Copies	72.00	28.00	0.00	0.00
Food	<u>278.00</u>	400.00	0.00	0.00
Travel		<u>195.00</u>	<u>0.00</u>	<u>0.00</u>
Total	2,762.00	2,729.00	2,693.50	2,644.00

Line Item 32 - Falling Gators **\$2,471.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	1,200.00	1,812.00	2,130.00	2,130.00
Advertising	441.00	0.00	32.00	32.00
Printing	350.00	150.00	0.00	0.00
Technical		203.00	0.00	0.00
Copies	165.00	150.00	150.00	150.00
Food	<u>315.00</u>	<u>156.00</u>	<u>159.00</u>	<u>159.00</u>
Total	2,471.00	2,471.00	2,471.00	2,471.00

Supplemental:		
Programs	4,412.00	0.00
Technical	200.00	0.00
Food	<u>200.00</u>	<u>0.00</u>
Total	4,812.00	0.00

Line Item 33 - FEARLESS **\$895.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Advertising			340.00	340.00
Printing			65.00	65.00
Supplies			20.00	20.00
Copies			80.00	80.00
Food			<u>390.00</u>	<u>390.00</u>
Total			895.00	895.00

Line Item 34 - Fellowship of Christian Athletes **\$11,529.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	11,300.00	11,300.00	11,300.00	10,650.00
Printing			304.14	304.00
Technical			0.00	500.00
Copies	<u>379.00</u>	<u>379.00</u>	<u>75.00</u>	<u>75.00</u>
Total	11,679.00	11,679.00	11,679.14	11,529.00

Line Item 35 - Florida Free Culture **\$1,616.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs		350.00	390.00	390.00
Advertising		631.00	416.00	416.00
Technical		20.00	20.00	20.00
Supplies		193.00	192.46	192.00
Copies		175.00	157.00	157.00

Food	70.00	260.00	260.00
Travel	<u>214.00</u>	<u>214.12</u>	<u>181.00</u>
Total	1,653.00	1,649.58	1,616.00

Line Item 36 - Florida Players \$39,497.00

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	37,580.00	37,349.00	37,349.00	37,349.00
Advertising	636.00	606.00	606.00	606.00
Printing	650.00	495.00	495.00	495.00
Technical	200.00	200.00	200.00	200.00
Supplies	50.00	50.00	50.00	50.00
Copies	131.00	332.00	332.00	332.00
Food	<u>250.00</u>	<u>465.00</u>	<u>465.00</u>	<u>465.00</u>
Total	39,497.00	39,497.00	39,497.00	39,497.00

Line Item 37 - Florida Swing Dancing Club \$4,452.00

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	4,625.00	4,625.00	4,625.00	4,425.00
Copies		38.00	<u>27.00</u>	<u>27.00</u>
Supplies	<u>39.00</u>	<u>0.00</u>		
Total	4,664.00	4,663.00	4,652.00	4,452.00

Line Item 38 - Friends for Life Of America \$3,713.00

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	2,360.00	2,360.00	2,359.97	2,265.00
Advertising	1,480.00	1,480.00	1,480.00	606.00
Printing			0.00	125.00
Supplies	153.00	153.00	152.98	139.00
Copies	183.00	183.00	183.00	216.00
Awards	120.00	120.00	120.00	0.00
Food	<u>598.00</u>	<u>598.00</u>	<u>550.00</u>	<u>362.00</u>
Total	4,894.00	4,894.00	4,845.95	3,713.00

Line Item 39 - Gainesville Buddhist Association **\$1,029.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	650.00	600.00	527.00	332.00
Advertising			0.00	95.00
Printing	0.00	5.00	5.00	0.00
Supplies		15.00	10.00	55.00
Copies	55.00	81.00	12.00	47.00
Awards			10.00	0.00
Food	<u>445.00</u>	<u>445.00</u>	<u>600.00</u>	<u>500.00</u>
Total	1,150.00	1,146.00	1,164.00	1,029.00

Line Item 40 - Gator Amateur Radio Club **\$1,679.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	655.00	955.00	968.00	968.00
Advertising	350.00	0.00	0.00	0.00
Printing			161.00	161.00
Supplies	500.00	550.00	550.00	550.00
Copies	<u>174.00</u>	<u>174.00</u>	<u>0.00</u>	<u>0.00</u>
Total	1,679.00	1,679.00	1,679.00	1,679.00

Line Item 41 - Gator Chess Club **\$3,855.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs			880.00	880.00
Advertising			125.00	100.00
Printing			49.00	0.00
Supplies			100.00	0.00
Copies			0.00	42.00
Awards			0.00	80.00
Travel			<u>2,753.45</u>	<u>2,753.00</u>
Total			3,907.45	3,855.00

Line Item 42 - Gator Disc Golf Club **\$0.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Food			262.20	0.00
Travel			<u>888.58</u>	<u>0.00</u>
Total			1,150.78	0.00

Line Item 43 - Gator Guard Drill Team **\$2,570.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Technical	500.00	500.00	0.00	0.00
Copies	6.00	22.00	0.00	0.00
Awards		40.00	0.00	0.00
Food	300.00	0.00	0.00	0.00
Travel	<u>1,971.00</u>	<u>2,275.00</u>	<u>2,720.00</u>	<u>2,570.00</u>
Total	2,777.00	2,837.00	2,720.00	2,570.00

Line Item 44 - Gator Gymnastics and Tumbling **\$3,000.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	<u>4,340.00</u>	<u>4,340.00</u>	<u>0.00</u>	<u>3,000.00</u>
Total	4,340.00	4,340.00	0.00	3,000.00

Line Item 45 - Gator Raiders **\$3,162.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs			7,644.00	2,794.00
Advertising			5,000.00	152.00
Supplies			80.00	80.00
Copies			9.00	36.00
Food			<u>580.00</u>	<u>100.00</u>
Total			13,313.00	3,162.00

Line Item 46 - Gator Ride **\$0.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Advertising			210.00	0.00
Printing			838.00	0.00
Technical			40.00	0.00
Supplies			276.35	0.00
Copies			225.00	0.00
Food			600.00	0.00
Travel			<u>350.00</u>	<u>0.00</u>
 Total			 2,539.35	 0.00

Line Item 47 - Gator Scuba Club **\$1,528.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	400.00	0.00	0.00	0.00
Advertising		20.00	0.00	20.00
Copies	27.00	12.00	12.00	30.00
Food	225.00	65.00	65.00	65.00
Travel	<u>106.00</u>	<u>1,613.00</u>	<u>1,633.05</u>	<u>1,413.00</u>
 Total	 758.00	 1,710.00	 1,710.05	 1,528.00

Line Item 48 - Gators for Asha **\$2,909.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	700.00	1,150.00	1,900.00	2,037.00
Advertising		125.00	0.00	192.00
Technical	0.00	50.00	0.00	0.00
Supplies		200.00	350.00	0.00
Copies	43.00	94.00	124.00	105.00
Off-Campus		700.00	0.00	0.00
Food	<u>350.00</u>	<u>590.00</u>	<u>540.00</u>	<u>575.00</u>
 Total	 1,093.00	 2,909.00	 2,914.00	 2,909.00

Line Item 49 - Gators for Sustainable Campus **\$5,289.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs		2,495.00	2,475.00	2,145.00
Advertising		784.00	784.00	697.00
Printing		375.00	375.00	225.00
Technical			0.00	168.00
Copies		375.00	375.00	375.00
Awards		30.00	30.00	30.00
Off-Campus			20.00	0.00
Food		450.00	450.00	450.00
Travel		<u>1,749.00</u>	<u>1,749.00</u>	<u>1,199.00</u>
Total		6,258.00	6,258.00	5,289.00

Line Item 50 - Graduate Christian Fellowship **\$1,158.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	200.00	200.00	200.00	200.00
Advertising	463.00	438.00	354.20	277.00
Copies	15.00	66.00	96.00	96.00
Food	<u>600.00</u>	<u>585.00</u>	<u>600.00</u>	<u>585.00</u>
Total	1,278.00	1,289.00	1,250.20	1,158.00

Line Item 51 - Heal the World **\$1,020.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs		210.00	335.00	350.00
Advertising			40.00	40.00
Printing		175.00	0.00	0.00
Technical		24.00	0.00	0.00
Copies		276.00	198.00	198.00
Food		600.00	284.50	282.00
Travel		<u>406.00</u>	<u>212.50</u>	<u>150.00</u>
Total		1,691.00	1,070.00	1,020.00

Line Item 52 - Hindu Student Union **\$677.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	1,661.00	1,532.00	1,500.00	84.00
Printing	40.00	40.00	40.00	0.00
Technical	125.00	275.00	206.25	138.00
Supplies			68.75	0.00
Copies	18.00	18.00	180.00	95.00
Food	<u>600.00</u>	<u>580.00</u>	<u>505.00</u>	<u>360.00</u>
Total	2,444.00	2,445.00	2,500.00	677.00

Line Item 53 - Hip Hop Collective **\$6,230.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	5,255.00	5,394.00	5,394.00	4,275.00
Advertising	86.00	360.00	369.96	416.00
Printing	24.00	60.00	69.78	0.00
Technical	1,403.00	600.00	600.00	600.00
Supplies	60.00	90.00	60.00	60.00
Copies	45.00	56.00	36.00	54.00
Awards	30.00	250.00	250.00	230.00
Off-Campus	200.00	300.00	300.00	0.00
Food	<u>617.00</u>	<u>615.00</u>	<u>640.00</u>	<u>595.00</u>
Total	7,720.00	7,725.00	7,719.74	6,230.00

Line Item 54 - Hispanic Student Association **\$38,700.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	23,806.00	27,191.00	27,285.00	26,084.00
Advertising	3,368.00	1,420.00	1,655.00	1,655.00
Printing	1,570.00	1,603.00	1,602.50	2,553.00
Technical	2,440.00	2,320.00	2,220.00	2,220.00
Supplies	200.00	200.00	320.00	320.00
Copies	267.00	1,985.00	1,918.50	1,912.00
Awards	280.00	380.00	379.95	380.00

Off-Campus	3,750.00	400.00	400.00	400.00
Food	3,120.00	3,080.00	3,100.00	3,096.00
Travel	<u>200.00</u>	<u>424.00</u>	<u>120.00</u>	<u>80.00</u>
Total	39,001.00	39,003.00	39,000.95	38,700.00

Line Item 55 - Horizons \$1,281.00

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	893.00	820.00	690.00	683.00
Advertising	138.00	178.00	178.00	60.00
Supplies	220.00	220.00	220.00	220.00
Copies	90.00	90.00	70.00	91.00
Food	<u>161.00</u>	<u>194.00</u>	<u>344.00</u>	<u>227.00</u>
Total	1,502.00	1,502.00	1,502.00	1,281.00

Line Item 56 - Human Rights Awareness on Campus \$1,221.00

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	30.00	580.00	580.00	735.00
Advertising	890.00	618.00	553.00	314.00
Printing	42.00	0.00	6.00	0.00
Technical	116.00	40.00	40.00	40.00
Supplies	160.00	10.00	90.00	0.00
Copies	135.00	78.00	72.00	72.00
Food	<u>145.00</u>	<u>192.00</u>	<u>160.00</u>	<u>60.00</u>
Total	1,518.00	1,518.00	1,501.00	1,221.00

Line Item 57 - Inter-Residence Hall Association \$23,759.00

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	6,986.00	8,552.00	8,552.00	7,102.00
Advertising	9,392.00	414.00	414.00	159.00
Printing	966.00	9,868.00	9,868.00	9,480.00

Technical	1,353.00	1,353.00	1,353.00	452.00
Supplies	200.00	200.00	200.00	150.00
Copies	1,655.00	1,590.00	1,590.00	1,851.00
Travel	<u>3,500.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>4,565.00</u>
Total	24,052.00	23,977.00	23,977.00	23,759.00

Line Item 58 - InterVarsity Christian Fellowship \$2,651.00

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	2,000.00	2,010.00	2,010.00	1,659.00
Advertising	390.00	320.00	270.00	40.00
Supplies	50.00	50.00	70.00	0.00
Copies	135.00	135.00	165.00	147.00
Awards		50.00	50.00	45.00
Food	600.00	600.00	600.00	600.00
Travel	<u>2,070.00</u>	<u>1,965.00</u>	<u>1,927.50</u>	<u>160.00</u>
Total	5,245.00	5,130.00	5,092.50	2,651.00

Line Item 59 - Islam on Campus \$19,591.00

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	10,170.00	15,290.00	11,917.50	16,258.00
Advertising	1,731.00	3,140.00	60.00	80.00
Printing	550.00	0.00	525.00	750.00
Technical	500.00	400.00	150.00	450.00
Supplies	0.00	200.00	150.00	150.00
Copies	285.00	740.00	231.00	238.00
Awards			0.00	100.00
Food	<u>1,072.00</u>	<u>1,124.00</u>	<u>1,144.00</u>	<u>1,565.00</u>
Total	14,308.00	20,894.00	14,177.50	19,591.00

Line Item 60 - Jamaican American Student Association (JAMSA) \$4,315.00

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
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Programs	2,165.00	2,511.00	2,523.00	2,548.00
Printing	1,000.00	600.00	400.00	625.00
Technical	550.00	150.00	225.00	175.00
Supplies	60.00	55.00	90.00	70.00
Copies	192.00	190.00	142.50	42.00
Awards	30.00	60.00	165.00	105.00
Food	600.00	600.00	600.00	600.00
Travel	<u>50.00</u>	<u>506.00</u>	<u>275.00</u>	<u>150.00</u>
Total	4,647.00	4,672.00	4,420.50	4,315.00

Line Item 61 - Jewish Student Union **\$44,446.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	21,597.00	25,839.00	28,131.00	28,114.00
Advertising	2,210.00	3,520.00	3,560.00	3,110.00
Printing	4,200.00	2,725.00	2,849.00	3,329.00
Technical	800.00	1,400.00	1,350.00	1,200.00
Supplies	245.00	290.00	215.00	215.00
Copies	300.00	607.00	243.00	243.00
Awards	550.00	450.00	200.00	200.00
Off-Campus	2,350.00	2,900.00	1,200.00	1,200.00
Food	3,120.00	3,565.00	3,550.00	3,525.00
Travel	<u>3,625.00</u>	<u>3,310.00</u>	<u>3,310.00</u>	<u>3,310.00</u>
Total	38,997.00	44,606.00	44,608.00	44,446.00

Line Item 62 - Mayors Council **\$7,865.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	6,775.00	7,530.00	7,725.00	7,025.00
Advertising	950.00	0.00	0.00	540.00
Printing		375.00	0.00	0.00
Awards		200.00	500.00	270.00
Food	<u>500.00</u>	<u>120.00</u>	<u>0.00</u>	<u>30.00</u>
Total	8,225.00	8,225.00	8,225.00	7,865.00

Line Item 63 - Model United Nations**\$7,695.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	380.00	300.00	300.00	0.00
Advertising		5.00	0.00	0.00
Printing	88.00	0.00	15.00	10.00
Supplies	50.00	50.00	50.00	50.00
Food	90.00	90.00	90.00	90.00
Travel	<u>9,148.00</u>	<u>7,546.00</u>	<u>7,544.50</u>	<u>7,545.00</u>
Total	9,756.00	8,001.00	7,999.50	7,695.00

Line Item 64 - Navy Marine Student Association**\$2,325.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Advertising			0.00	20.00
Supplies			256.00	0.00
Off-Campus			290.00	0.00
Food			1,215.00	600.00
Travel			<u>1,705.00</u>	<u>1,705.00</u>
Total			3,466.00	2,325.00

Line Item 65 - Orthodox Christian Fellowship**\$1,276.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs			200.00	200.00
Advertising			0.00	159.00
Printing			150.00	0.00
Copies			90.00	90.00
Food			715.00	475.00
Travel			<u>518.35</u>	<u>352.00</u>
Total			1,673.35	1,276.00

Line Item 66 - Outdoor Adventure Recreation Club **\$1,321.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs			1,663.00	1,221.00
Advertising			0.00	40.00
Supplies			621.50	0.00
Copies			<u>0.00</u>	<u>60.00</u>
Total			2,284.50	1,321.00

Line Item 67 - Poets, Inc. **\$1,968.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs			1,050.00	1,050.00
Advertising			120.00	132.00
Printing			52.00	40.00
Technical			150.00	150.00
Copies			166.00	166.00
Awards			30.00	30.00
Food			<u>400.00</u>	<u>400.00</u>
Total			1,968.00	1,968.00

Line Item 68 - Pride Student Union **\$10,713.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	10,855.00	10,020.00	10,070.00	7,075.00
Advertising	1,055.00	895.00	655.00	428.00
Printing	374.00	300.00	110.00	250.00
Technical	275.00	350.00	350.00	675.00
Supplies	100.00	75.00	180.00	180.00
Copies	135.00	129.00	129.00	135.00
Off-Campus	550.00	150.00	150.00	0.00
Food	850.00	850.00	850.00	820.00
Travel	<u>0.00</u>	<u>725.00</u>	<u>1,000.00</u>	<u>1,150.00</u>
Total	14,194.00	13,494.00	13,494.00	10,713.00

Line Item 69 - Pro-life Alliance**\$1,647.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	160.00	160.00	161.00	786.00
Advertising	71.00	67.00	47.00	194.00
Technical	115.00	115.00	90.00	180.00
Supplies	20.00	10.00	28.00	40.00
Copies	36.00	36.00	69.00	87.00
Food	32.00	32.00	25.00	25.00
Travel	<u>1,700.00</u>	<u>0.00</u>	<u>0.00</u>	<u>335.00</u>
Total	2,134.00	420.00	420.00	1,647.00

Supplemental:

Programs			661.00	0.00
Advertising			195.00	0.00
Technical			180.00	0.00
Supplies			28.00	0.00
Copies			69.00	0.00
Food			25.00	0.00
Travel			<u>240.00</u>	<u>0.00</u>
Total			1,398.00	0.00

Line Item 70 - Recurso**\$3,379.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	1,219.00	1,008.00	1,720.00	1,720.00
Advertising	294.00	473.00	722.00	610.00
Printing	210.00	240.00	0.00	0.00
Technical	230.00	230.00	325.00	325.00
Supplies	126.00	126.00	0.00	0.00
Copies	87.00	90.00	194.00	194.00
Awards	30.00	30.00	0.00	0.00
Off-Campus	500.00	500.00	0.00	0.00
Food	600.00	600.00	530.00	530.00
Travel	<u>331.00</u>	<u>331.00</u>	<u>128.82</u>	<u>0.00</u>
Total	3,627.00	3,628.00	3,619.82	3,379.00

Line Item 71 - South Asian Student Alliance **\$5,572.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	5,025.00	4,850.00	4,840.00	4,350.00
Advertising		50.00	50.00	20.00
Printing	193.00	36.00	49.98	0.00
Technical	600.00	650.00	650.00	400.00
Supplies		50.00	50.00	0.00
Copies	163.00	184.00	160.00	202.00
Off-Campus	60.00	200.00	200.00	0.00
Food	<u>600.00</u>	<u>580.00</u>	<u>600.00</u>	<u>600.00</u>
Total	6,641.00	6,600.00	6,599.98	5,572.00

Line Item 72 - Speech and Debate **\$43,820.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Advertising	300.00	300.00	300.00	0.00
Travel	<u>43,820.00</u>	<u>43,820.00</u>	<u>43,820.00</u>	<u>43,820.00</u>
Total	44,120.00	44,120.00	44,120.00	43,820.00

Line Item 73 - SPICMACAY **\$4,083.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs		3,015.00	3,015.00	2,885.00
Advertising		350.00	330.00	290.00
Technical		300.00	300.00	300.00
Supplies		20.00	20.00	0.00
Copies		122.00	122.00	72.00
Food		<u>436.00</u>	<u>536.00</u>	<u>536.00</u>
Total		4,243.00	4,323.00	4,083.00

Line Item 74 - Student Global Aids Campaign **\$996.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs		336.00	78.84	94.00
Advertising		195.00	0.00	0.00
Printing		110.00	110.00	125.00
Supplies		27.00	145.24	113.00
Copies		140.00	102.00	158.00
Food		400.00	600.00	300.00
Travel		<u>308.00</u>	<u>309.00</u>	<u>206.00</u>
Total		1,516.00	1,345.08	996.00

Line Item 75 - Student Scrabble Society **\$220.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Advertising			40.00	20.00
Supplies			100.00	0.00
Copies			50.00	50.00
Food			<u>150.00</u>	<u>150.00</u>
Total			340.00	220.00

Line Item 76 - Student Upstart Film **\$612.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs			0.00	353.00
Technical	480.00	0.00	0.00	0.00
Supplies	201.00	353.00	353.00	0.00
Copies	62.00	69.00	69.00	69.00
Awards	50.00	100.00	100.00	90.00
Food	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
Total	1,012.00	622.00	622.00	612.00

Line Item 77 - Students Work for Educational Equality Today \$464.00

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Advertising			20.00	20.00
Printing			72.00	0.00
Supplies			300.00	300.00
Copies			<u>0.00</u>	<u>144.00</u>
Total			392.00	464.00

Line Item 78 - Taiwanese Students \$2,333.00

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs			100.00	920.00
Advertising			60.00	80.00
Printing			328.75	269.00
Technical			300.00	300.00
Supplies			1,470.00	50.00
Copies			68.75	114.00
Awards			120.00	0.00
Off-Campus			100.00	0.00
Food			<u>4,855.00</u>	<u>600.00</u>
Total			7,402.50	2,333.00

Line Item 79 - The Navigators \$1,154.00

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs			0.00	500.00
Printing			0.00	14.00
Copies			0.00	40.00
Food			0.00	600.00
Travel			<u>2,250.00</u>	<u>0.00</u>
Total			2,250.00	1,154.00

Line Item 80 - Theatre Strike Force **\$2,160.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs			5,720.00	1,390.00
Advertising			300.00	280.00
Printing			300.00	0.00
Technical			370.00	370.00
Supplies			1,200.00	0.00
Copies			<u>120.00</u>	<u>120.00</u>
 Total			 8,010.00	 2,160.00

Line Item 81 - U.E.P.A. **\$5,861.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	3,599.00	3,979.00	3,579.00	4,129.00
Advertising	369.00	510.00	510.00	355.00
Printing	105.00	0.00	0.00	0.00
Technical	660.00	460.00	460.00	260.00
Supplies	94.00	184.00	124.00	119.00
Copies	96.00	102.00	108.00	373.00
Awards	72.00	60.00	60.00	30.00
Off-Campus	300.00	0.00	400.00	0.00
Food	<u>600.00</u>	<u>600.00</u>	<u>595.00</u>	<u>595.00</u>
 Total	 5,895.00	 5,895.00	 5,836.00	 5,861.00

Line Item 82 - United World Organization **\$858.00**

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs		155.00	660.00	660.00
Advertising		470.00	40.00	40.00
Printing			40.00	0.00
Technical		80.00	0.00	0.00
Copies		40.00	0.00	48.00
Food		<u>234.00</u>	<u>110.00</u>	<u>110.00</u>
 Total		 979.00	 850.00	 858.00

Line Item 83 - Universities Allied for Essential Medicines \$758.00

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs			0.00	20.00
Advertising	40.00	30.00	20.00	20.00
Printing	12.00	0.00	10.00	0.00
Technical	123.00	22.00	22.00	22.00
Supplies			20.00	0.00
Copies	36.00	106.00	0.00	77.00
Food	364.00	380.00	342.00	282.00
Travel	<u>395.00</u>	<u>461.00</u>	<u>505.50</u>	<u>337.00</u>
Total	975.00	999.00	919.50	758.00

Line Item 84 - University Gospel Choir \$41,811.00

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	22,300.00	24,400.00	24,400.00	25,400.00
Advertising	1,970.00	1,440.00	1,440.00	720.00
Technical	2,750.00	2,750.00	2,750.00	500.00
Supplies	100.00	100.00	100.00	100.00
Copies	70.00	139.00	141.00	141.00
Awards	50.00	50.00	50.00	50.00
Food	600.00	400.00	600.00	600.00
Travel	<u>15,813.00</u>	<u>14,300.00</u>	<u>14,300.00</u>	<u>14,300.00</u>
Total	43,653.00	43,579.00	43,781.00	41,811.00

Line Item 85 - VISA \$53,332.00

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	38,791.00	37,776.00	38,324.00	38,099.00
Advertising	3,359.00	3,356.00	2,911.00	2,706.00
Printing	1,492.00	1,552.00	1,750.50	2,013.00
Technical	3,422.00	4,564.00	3,795.00	3,795.00
Supplies	367.00	389.00	647.00	647.00
Copies	465.00	475.00	669.46	805.00
Awards	490.00	457.00	427.00	427.00
Off-Campus	600.00	700.00	700.00	700.00

Food	4,284.00	<u>4,284.00</u>	<u>4,329.00</u>	<u>4,140.00</u>
Travel	<u>283.00</u>			
Total	53,553.00	53,553.00	53,552.96	53,332.00

Line Item 86 - VOX:Voices of Planned Parenthood \$3,383.00

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	4,808.00	5,166.00	5,165.55	2,491.00
Advertising	624.00	278.00	278.00	100.00
Technical	150.00	150.00	150.00	50.00
Supplies	52.00	40.00	40.00	40.00
Copies	90.00	90.00	77.60	78.00
Awards			12.00	24.00
Food	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>
Total	6,324.00	6,324.00	6,323.15	3,383.00

Line Item 87 - Women Raising Awareness in People (WRAP) \$2,819.00

Line Item	FY 2007/2008	FY 2008/2009	REQUEST	APPROVED
Programs	1,652.00	1,653.00	2,003.00	2,003.00
Advertising	215.00	110.00	100.00	125.00
Printing	750.00	860.00	688.00	516.00
Copies	38.00	0.00	0.00	0.00
Food	<u>490.00</u>	<u>350.00</u>	<u>350.00</u>	<u>175.00</u>
Total	3,145.00	2,973.00	3,141.00	2,819.00

GRAND TOTAL \$584,598.00 651,989.28 583,482.00

CO-Sponsorship Riders:

The following riders are established to provide financial support for major speeches/concerts produced in conjunction with Student Organization projects.

1. Black Graduate Student Organization (BGS) is to receive a minimum of \$10,000.00 from ACCENT co-sponsorship funds for speaker or speakers related to Project 3 of their budget.
2. University Gospel Choir is to receive a minimum of \$10,000.00 from SGP co-sponsorship funds for a concert related to Project 3 of their budget.
3. Black Student Union is to receive a minimum of \$2,500.00 from ACCENT co-sponsorship funds for speaker or speakers related to Project 11 of their budget.
4. Black Student Union is to receive a minimum of \$1,000.00 from ACCENT co-sponsorship funds for speaker or speakers related to Project 13 of their budget.
5. Human Rights Awareness on Campus is to receive a minimum of \$1,000.00 from ACCENT co-sponsorship funds for speaker or speakers related to Project 2 of their budget.
6. Islam on Campus is to receive a minimum of \$10,000.00 from ACCENT co-sponsorship funds for speaker or speakers related to Project 6 of their budget.
7. CARIBSA is to receive a minimum of \$1,000.00 from ACCENT co-sponsorship funds for speaker or speakers related to Project 8 of their budget.
8. Black Student Union is to receive a minimum of \$4,500.00 from SGP co-sponsorship funds for speaker or speakers related to Project 1 of their budget.
9. Note that the funding for Gators for a Sustainable Campus is to be read as “not funded.” The Budget committee has directed this group to request funding from Allocations Committee in the event the new SG Sustainability Agency cannot support the organization’s needs.