

TITLE: 2009-2010 Student Government Funded Academics Budget

AUTHOR: Chairwoman Virlany Taboada, Senator Alden Gillespy, Senator Mitch Ulman, Senator Stacey Gray, Senator Jordan Kimbell, Senator Sean Johnson, Senator Kara Olesky, Senator Naadira Renfroe, Senator Ryan Weiss

SPONSOR: Senate Budget and Appropriations Committee

AMOUNT: \$569,602.00

Board of College Councils

1. BOCC Internal	\$76,430.00	
2. Agriculture & Life Sciences	28,827.00	
3. Architecture	19,634.00	
4. Benton Engineering Council	68,126.00	
5. Building Construction	5,482.00	
6. Business Administration	14,855.00	
7. CLASSC	36,831.00	
8. Dentistry	12,410.00	
9. Education	8,916.00	
10. Fine Arts	30,398.00	
11. Fisher School of Accounting	4,094.00	
12. Health & Human Performance	2,517.00	
13. Health Outreach Assembly	31,800.00	
14. Professional Health/Health Professions	8,871.00	
15. Journalism	742.00	
16. Law	36,697.00	
17. Medicine	23,068.00	
18. Nursing	4,954.00	
19. Pharmacy	9,536.00	
20. Pharmacy – Jacksonville Satellite	3,571.00	
21. Pharmacy – Orlando Satellite	0.00	
22. Pharmacy – St. Petersburg Satellite	1,357.00	
23. Vet-Med	13,046.00	
BOCC Total		\$442,162.00
24. Graduate Student Council		\$127,440.00

TOTAL \$569,602.00

Line Item 01 – Board of College Councils-Internal**\$76,430.00**

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	1,040.00	1,000.00	0.00	0.00
Advertising	560.00	0.00	0.00	0.00
Printing	160.00	100.00	165.00	165.00
Supplies	30.00	750.00	750.00	750.00
Copies	150.00	307.00	375.00	375.00
Awards	60.00	100.00	150.00	150.00
Off-Campus	1,500.00	1,125.00	1,200.00	1,200.00
Food	900.00	1,500.00	1,500.00	1,500.00
SR-Programs	19,200.00	26,595.00	30,290.00	30,290.00
SR-Travel	<u>22,474.00</u>	<u>40,000.00</u>	<u>42,000.00</u>	<u>42,000.00</u>
Total	46,074.00	71,477.00	76,430.00	76,430.00

Line Item 02 – Agriculture and Life Sciences College Council**\$28,827.00**

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	5,460.00	4,760.00	9,277.00	6,802.00
Advertising	0.00	250.00	629.00	244.00
Printing	0.00	480.00	220.00	120.00
Technical			90.00	90.00
Supplies	265.00	191.00	2,122.50	923.00
Copies	57.00	266.00	314.00	257.00
Awards	415.00	395.00	1,250.00	250.00
Off-Campus	60.00	750.00	1,802.00	0.00
Food	1,585.00	1,515.00	4,700.00	2,225.00
Travel	<u>12,285.00</u>	<u>10,356.00</u>	<u>25,121.67</u>	<u>17,916.00</u>
Total	20,127.00	18,963.00	45,526.17	28,827.00

Line Item 03 – Architecture College Council**\$19,634.00**

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	1,819.00	2,000.00	2,350.00	2,260.00
Advertising	100.00	0.00	100.00	0.00
Printing	7,100.00	7,100.00	7,340.00	7,300.00
Supplies	200.00	230.00	225.00	0.00
Copies	32.00	92.00	196.00	164.00
Awards		30.00	30.00	30.00
Off-Campus	600.00	500.00	500.00	500.00
Food	1,840.00	1,870.00	2,895.00	1,565.00
Travel	<u>13,257.00</u>	<u>11,551.00</u>	<u>13,449.60</u>	<u>7,815.00</u>
Total	24,948.00	23,373.00	27,085.60	19,634.00

Line Item 04 - Benton Engineering Council **\$68,126.00**

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	18,024.00	18,980.00	20,224.00	21,474.00
Advertising	4,961.00	4,256.00	4,230.50	2,547.00
Printing	4,149.00	4,444.00	4,412.50	4,113.00
Technical	467.00	417.00	417.00	417.00
Supplies	1,831.00	1,722.00	1,645.00	1,295.00
Copies	707.00	1,370.00	1,396.40	1,626.00
Awards	815.00	950.00	1,105.00	1,075.00
Off-Campus	600.00	600.00	600.00	600.00
Food	4,999.00	5,443.00	5,555.00	5,440.00
Travel	<u>26,020.00</u>	<u>29,894.00</u>	<u>30,150.89</u>	<u>29,539.00</u>
Total	62,573.00	68,076.00	69,736.29	68,162.00

Line Item 05 - Building Construction College Council **\$3,665.00**

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	1,720.00	780.00	705.00	950.00
Advertising			50.00	0.00
Printing		25.00	30.00	0.00
Supplies		9.00	371.00	30.00
Copies		39.00	18.00	57.00
Off-Campus	600.00	600.00	400.00	0.00
Food	<u>600.00</u>	600.00	1,680.00	600.00
Travel		<u>104.00</u>	<u>21,787.50</u>	<u>3,665.00</u>
Total	2,920.00	2,157.00	25,621.50	5,482.00

Line Item 06 - Business Administration College Council **\$14,855.00**

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	3,982.00	3,690.00	4,690.00	4,970.00
Advertising	970.00	0.00	1,026.00	0.00
Printing	627.00	451.00	531.00	1,371.00
Technical	550.00	0.00	275.00	275.00
Supplies	.00	755.00	314.50	315.00
Copies	264.00	281.00	116.00	334.00
Awards	180.00	235.00	225.00	200.00
Off-Campus	1,200.00	650.00	400.00	400.00
Food	1,341.00	1,015.00	1,885.00	1,885.00
Travel	<u>7,558.00</u>	<u>5,625.00</u>	<u>6,810.25</u>	<u>5,105.00</u>
Total	17,022.00	12,702.00	16,272.75	14,855.00

Line Item 07 - College of Liberal Arts & Sciences Student Council \$36,831.00

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	20,040.00	10,460.00	18,175.00	14,852.00
Advertising	1,356.00	1,027.00	1,490.70	441.00
Printing	4,584.00	5,480.00	5,200.00	4,158.00
Technical	717.00	651.00	3,004.40	1,718.00
Supplies	924.00	1,009.00	1,270.50	1,241.00
Copies	549.00	779.00	409.00	320.00
Awards	115.00	115.00	90.00	110.00
Off-Campus	325.00	525.00	150.00	0.00
Food	3,347.00	2,451.00	3,695.88	3,029.00
Travel	<u>10,626.00</u>	<u>9,686.00</u>	<u>14,429.02</u>	<u>10,962.00</u>
Total	42,583.00	32,183.00	47,914.50	36,831.00

Line Item 08 - Dentistry College Council \$12,410.00

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	781.00	2,846.00	2,706.83	2,747.00
Advertising	510.00	315.00	0.00	0.00
Printing		100.00	20.00	20.00
Supplies	240.00	0.00	153.69	154.00
Copies	15.00	504.00	470.50	471.00
Awards		0.00	50.00	50.00
Off-Campus		300.00	900.00	300.00
Food	850.00	1,213.00	988.40	992.00
Travel	<u>8,852.00</u>	<u>10,034.00</u>	<u>7,860.00</u>	<u>7,676.00</u>
Total	11,248.00	15,312.00	13,149.42	12,410.00

Line Item 09 - Education College Council \$8,916.00

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	2,789.00	3,690.00	Not Available	3,300.00
Advertising				50.00
Printing				75.00
Supplies	1,280.00	375.00		970.00
Copies	81.00	749.00		282.00
Awards	50.00	20.00		100.00
Off-Campus	1,200.00	500.00		0.00

Food	360.00	660.00	600.00
Travel	<u>2,903.00</u>	<u>1,677.00</u>	<u>3,539.00</u>
Total	8,663.00	8,671.00	8,916.00

Line Item 10 - Fine Arts College Council \$30,398.00

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	17,835.00	17,925.00	18,800.00	15,750.00
Advertising	362.00	920.00	125.25	425.00
Printing	2,387.00	730.00	2,515.00	2,465.00
Supplies	636.00	734.00	65.00	25.00
Copies	52.00	82.00	368.00	273.00
Awards		0.00	400.00	0.00
Food	1,725.00	1,900.00	1,460.00	1,460.00
Travel	<u>10,531.00</u>	<u>9,754.00</u>	<u>16,247.85</u>	<u>10,000.00</u>
Total	33,528.00	32,045.00	39,981.10	30,398.00

Line Item 11 - Fisher School of Accounting College Council \$4,094.00

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	2,000.00	500.00	750.00	650.00
Supplies	150.00	200.00	200.00	240.00
Copies	50.00	18.00	658.00	740.00
Awards			40.00	0.00
Food	600.00	600.00	600.00	600.00
Travel	<u>2,688.00</u>	<u>1,709.00</u>	<u>2,563.00</u>	<u>1,864.00</u>
Total	5,488.00	3,027.00	4,811.00	4,094.00

- Forestry College Council \$0.00

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Travel	<u>3,566.00</u>	<u>3,623.00</u>	Moved to Agriculture	
Total	3,566.00	3,623.00		

Line Item 12 - Health & Human Performance College Council \$2,517.00

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	605.00	0.00	248.00	248.00
Advertising	60.00	0.00	165.00	165.00
Printing	34.00	0.00	137.00	137.00
Technical			60.00	0.00
Supplies	220.00	0.00	375.50	376.00
Copies	29.00	0.00	127.00	127.00
Awards	25.00	0.00	195.00	195.00
Off-Campus	200.00	0.00	0.00	0.00
Food	600.00	0.00	600.03	600.00
Travel	<u>1,215.00</u>	<u>0.00</u>	<u>609.00</u>	<u>609.00</u>
Total	2,988.00	0.00	2,516.53	2,517.00

Line Item 13 - Health Outreach Assembly \$31,800.00

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	500.00	1,600.00	1,250.00	1,250.00
Advertising	252.00	0.00	0.00	0.00
Printing	165.00	200.00	150.00	150.00
Technical	90.00	0.00	0.00	0.00
Supplies	205.00	0.00	0.00	0.00
Off-Campus	250.00	0.00	200.00	200.00
Food	<u>470.00</u>	<u>0.00</u>	<u>200.00</u>	200.00
Travel				<u>30,000.00</u>
Total	1,932.00	1,800.00	1,800.00	31,800.00

Line Item 14 - Prof. Health & Health Prof. College Council \$8,871.00

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	291.00	100.00	100.00	150.00
Printing	115.00	150.00	175.00	100.00
Supplies	65.00	154.00	204.00	154.00
Copies	7.00	30.00	39.00	39.00
Awards	275.00	200.00	200.00	200.00
Off-Campus	100.00	200.00	200.00	200.00
Food	824.00	633.00	760.00	700.00
Travel	<u>8,688.00</u>	<u>7,570.00</u>	<u>7,328.20</u>	<u>7,328.00</u>
Total	10,365.00	9,037.00	9,006.00	8,871.00

Line Item 15 - Journalism College Council **\$742.00**

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	905.00	75.00	Not Available	75.00
Advertising	284.00	129.00		0.00
Supplies	143.00	65.00		25.00
Copies	69.00	90.00		42.00
Off-Campus	500.00	500.00		0.00
Food	525.00	600.00		600.00
Travel	<u>440.00</u>	<u>0.00</u>		<u>0.00</u>
Total	2,866.00	1,459.00		742.00

Line Item 16 - Law College Council **\$36,697.00**

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	24,299.00	23,192.00	22,592.00	22,352.00
Advertising	586.00	586.00	556.00	530.00
Printing	3,294.00	3,394.00	3,394.00	2,974.00
Supplies	875.00	875.00	875.00	500.00
Copies	90.00	0.00	0.00	60.00
Awards			30.00	0.00
Food	3,296.00	3,092.00	3,152.00	3,152.00
Travel	<u>8,793.00</u>	<u>7,703.00</u>	<u>7,493.40</u>	<u>7,129.00</u>
Total	41,233.00	38,842.00	38,092.40	36,697.00

Line Item 17 - Medical College Council **\$23,068.00**

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	11,530.00	11,204.00	7,911.80	5,288.00
Printing	2,620.00	3,235.00	2,235.00	2,635.00
Supplies	310.00	415.00	335.00	310.00
Copies	69.00	418.00	569.40	237.00
Awards	100.00	100.00	120.00	0.00
Off-Campus	600.00	300.00	1,850.00	600.00
Food	2,225.00	1,990.00	1,110.00	1,665.00
Travel	<u>13,266.00</u>	<u>13,431.00</u>	<u>15,314.85</u>	<u>12,333.00</u>
Total	30,720.00	31,093.00	29,446.05	23,068.00

Natural Resources/Environment C.C.**\$0.00**

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	1,300.00	2,070.00	Moved to Agriculture	
Printing	100.00	0.00		
Copies	30.00	26.00		
Food	566.00	565.00		
Travel	<u>1,099.00</u>	<u>390.00</u>		
Total	3,095.00	3,051.00		

Line Item 18 - Nursing College Council**\$4,954.00**

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	464.00	464.00	52.00	52.00
Advertising	346.00	0.00	0.00	0.00
Technical	80.00	0.00	0.00	0.00
Supplies	72.00	285.00	460.00	460.00
Copies	55.00	101.00	131.40	143.00
Off-Campus	324.00	310.00	400.00	400.00
Food	103.00	92.00	175.00	550.00
Travel	<u>3,887.00</u>	<u>3,623.00</u>	<u>3,747.16</u>	<u>3,349.00</u>
Total	5,331.00	4,875.00	4,965.56	4,954.00

Line Item 19 - Pharmacy College Council**\$9,536.00**

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	3,080.00	1,900.00	1,900.00	1,631.00
Printing	183.00	195.00	195.10	157.00
Supplies	913.00	761.00	761.00	210.00
Copies	250.00	182.00	181.70	79.00
Awards	25.00	25.00	25.00	300.00
Off-Campus	800.00	300.00	300.00	300.00
Food	1,070.00	660.00	660.00	770.00
Travel	<u>7,084.00</u>	<u>5,571.00</u>	<u>5,523.70</u>	<u>6,089.00</u>
9,594.00				
Total	13,405.00	9,594.00	9,546.50	9,536.00

Line Item 20 - Pharmacy College Council-Jacksonville **\$3,571.00**

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	1,137.00	1,500.00	0.00	1,270.00
Advertising	40.00	0.00	0.00	0.00
Printing	0.00	20.00	0.00	90.00
Supplies	0.00	20.00	0.00	0.00
Awards	180.00	40.00	0.00	50.00
Off-Campus	650.00	0.00	0.00	0.00
Food	600.00	600.00	0.00	600.00
Travel	<u>998.00</u>	<u>1,178.00</u>	<u>0.00</u>	<u>1,561.00</u>
Total	3,605.00	3,358.00	0.00	3,571.00

Line Item 21 - Pharmacy College Council-Orlando **\$0.00**

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Advertising	25.00	0.00	0.00	0.00
Printing	5.00	0.00	0.00	0.00
Food	<u>600.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total	630.00	0.00	0.00	0.00

Line Item 22 - Pharmacy College Council-St. Petersburg **\$1,357.00**

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	677.00	640.00	0.00	200.00
Printing			0.00	301.00
Supplies			0.00	90.00
Food	<u>600.00</u>	<u>600.00</u>	0.00	600.00
Travel			<u>0.00</u>	<u>166.00</u>
Total	1,277.00	1,240.00	0.00	1,357.00

Line Item 23 - Vet-Med College Council **\$4,392.00**

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	8,006.00	9,133.00	5,167.45	4,392.00
Advertising	336.00	50.00	0.00	50.00
Printing		170.00	0.00	0.00
Technical		200.00	0.00	0.00

Supplies	50.00	82.00	0.00	300.00
Copies		170.00	27.00	27.00
Off-Campus	300.00	600.00	300.00	300.00
Food	653.00	1,235.00	700.00	1,000.00
Travel	<u>6,534.00</u>	<u>4,564.00</u>	<u>8,812.36</u>	<u>6,977.00</u>
Total	15,879.00	16,204.00	15,006.81	13,046.00

Line Item 24 - Graduate Student Council

\$127,440

Line Item	2007-2008	2008-2009	REQUEST	APPROVED
Programs	5,700.00	5,700.00	5,250.00	5,700.00
Advertising			150.00	0.00
Printing	400.00	400.00	400.00	400.00
Supplies	375.00	375.00	375.00	375.00
Copies	405.00	405.00	450.00	405.00
Food	1,310.00	1,310.00	1,490.00	1,310.00
Travel	<u>119,250.00</u>	<u>119,250.00</u>	<u>119,250.00</u>	<u>119,250.00</u>
Total	127,440.00	127,440.00	127,365.00	127,440.00
Total	\$539,506.00	\$539,602.00		569,602.00