

Copy Center	\$2,500.00	\$ 5,000.00	\$5,000.00	-
FL Natural Hist Mbrship	\$72,425.00	\$77,000.00	\$82,000.00	\$5,000.00
Forensics	\$75,720.00	\$95,000.00	\$80,000.00	(\$15,000.00)
Harn Museum Mbrship	\$72,425.00	\$75,000.00	\$78,000.00	\$3,000.00
Music Royalties	\$9,500.00	\$9,750.00	\$9,750.00	-
Readership Program (NYT)	-	\$40,000.00	\$40,000.00	-
Phone Services	\$24,000.00	\$23,000.00	\$24,000.00	\$1,000.00
SG Officer's/Director's Salary	\$49,000.00	\$49,000.00	\$49,000.00	-
SGF Student Assistants	\$23,903.00	\$24,860.00	\$20,000.00	(\$4,860.00)
Staff Salaries	\$275,000.00	\$251,000.00	\$269,140.00	\$18,140.00
Supplies	\$25,000.00	\$26,250.00	\$20,250.00	(\$6,000.00)
Vehicle Expenses	\$1,500.00	\$1,000.00	\$800.00	(\$200.00)
SUBTOTAL	\$1,190,973.00	\$1,096,660.00	\$1,183,411.00	\$86,751.00

Group Budgets				
	APPROVED	APPROVED	PROPOSED	Difference
	14-15	15-16	16-17	
Organizations	\$998,240.00	\$1,048,152.00	\$1,033,513.00	(\$14,639.00)
Academics	\$423,973.00	\$445,172.00	\$441,984.00	(\$3,188.00)
SUBTOTAL	\$1,422,213.00	\$1,493,324.00	\$1,475,497.00	(\$17,827.00)

ACCENT - 601				
	APPROVED	APPROVED	PROPOSED	Difference
	14-15	15-16	16-17	
Programs	\$450,000.00	\$472,500.00	\$472,500.00	-
Travel	\$500.00	\$500.00	\$250.00	(\$250.00)
SUBTOTAL	\$450,500.00	\$473,000.00	\$472,750.00	(\$250.00)

Student Government Productions				
	APPROVED	APPROVED	PROPOSED	Difference
	14-15	15-16	16-17	
UGC support	\$125,000.00	\$131,250.00	\$47,000.00	(\$84,250.00)
FISS Support	\$25,000.00	\$25,000.00	\$25,000.00	-
Programs	\$675,000.00	\$708,500.00	\$708,500.00	-
Travel	\$1,000.00	\$1,000.00	\$500.00	(\$500.00)
SUBTOTAL	\$826,000.00	\$865,750.00	\$781,000.00	(\$84,750.00)

Student Legal Services				
	APPROVED	APPROVED	PROPOSED	Difference
	14-15	15-16	16-17	
Advertising	\$8,000.00	\$8,000.00	\$8,000.00	-
Programs	\$11,000.00	\$11,500.00	\$11,750.00	\$250.00
Salaries	\$430,000.00	\$435,200.00	\$436,500.00	\$1,300.00
Student Assistants	\$4,400.00	\$4,576.00	\$5,000.00	\$424.00
Supplies	\$2,000.00	\$2,000.00	\$2,000.00	-
Travel	\$3,500.00	\$4,000.00	\$3,500.00	(\$500.00)
SUBTOTAL	\$458,900.00	\$465,276.00	\$466,750.00	\$1,474.00

Special Requests				
	APPROVED	APPROVED	PROPOSED	Difference
	14-15	15-16	16-17	
	\$60,000.00	\$50,000.00	\$50,000.00	-

SG Network				
	APPROVED	APPROVED	PROPOSED	Difference
	14-15	15-16	16-17	
Continuing Education	\$1,000.00	-	-	-
Supplies	\$80,000.00	\$73,500.00	\$70,000.00	(\$3,500.00)
Technical	\$55,600.00	\$58,380.00	\$49,627.00	(\$8,753.00)
SUBTOTAL	\$136,600.00	\$131,880.00	\$119,627.00	(\$12,253.00)

TOTAL	\$5,334,150.00	\$5,402,687.00	\$5,439,072.00	\$36,385.00
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TOTAL RECREATIONAL SPORTS BUDGET

\$6,751,534.00

Recreational Sports Budget				
	APPROVED	APPROVED	PROPOSED	Difference
	14-15	15-16	16-17	
Personnel	\$4,533,897.00	\$4,759,511.00	\$4,810,832.00	\$51,321.00
Operations	\$511,065.00	\$527,358.00	\$603,148.00	\$75,790.00
Strategic Plans	\$373,994.00	\$380,549.00	\$380,549.00	\$0.00
Sport Clubs	\$259,294.00	\$267,690.00	\$267,690.00	\$0.00
Mkting, Comms & Supplies	\$65,876.00	\$70,873.00	\$70,873.00	\$0.00
Admin Fee	\$587,874.00	\$618,442.00	\$618,442.00	\$0.00
TOTAL	\$5,920,400.00	\$ 6,624,423.00	\$6,751,534.00	\$127,111.00

TOTAL J. WAYNE REITZ UNION BUDGET


\$6,736,358.00

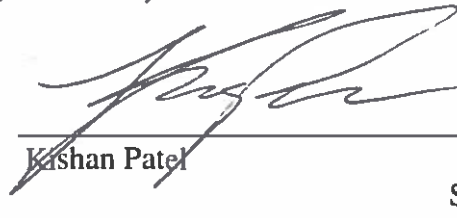
J. Wayne Reitz Union Budget				
	APPROVED	APPROVED	PROPOSED	Difference
	14-15	15-16	16-17	
A&S Fees	\$5,844,150.00	\$6,736,358.00	\$6,736,358.00	-
Generated	\$2,493,270.00	\$2,555,261.00	\$2,751,815.00	\$196,554.00
Plant Operation & Maint	-	\$445,068.00	\$385,883.00	(\$59,185.00)
SUBTOTAL	\$8,337,420.00	\$9,736,687.00	\$9,874,056.00	\$137,369
G&A and Salaries	\$6,138,146.00	\$6,841,281.00	\$7,382,758.00	\$541,477.00
Programs, Arts & Leisure	\$283,860.00	\$365,010.00	\$360,440.00	(\$4,570.00)
Services	\$181,141.00	\$201,340.00	\$206,087.00	\$4,747.00
Facilities	\$1,344,030.00	\$1,536,501.00	\$1,620,400.00	\$83,899.00
Debt Service ESCO	\$261,905.00	\$380,721.00	\$389,679.00	\$8,958.00
Major Maint. & Equip.	\$128,338.00	\$311,834.00	\$339,881.00	\$28,047.00
Major Hotel Maint.&Equip.	\$0.00	\$100,000.00	\$100,000.00	-
TOTAL	\$8,337,420.00	\$9,736,687.00	\$10,399,245.00	\$662,559.00

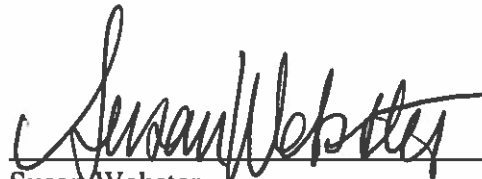
TOTAL STUDENT ACTIVITIES & INVOLVEMENT BUDGET

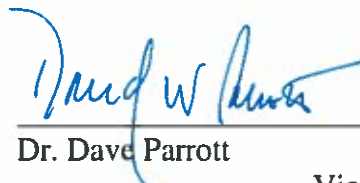
\$1,359,188.00

Student Activities & Involvement				
	APPROVED	APPROVED	PROPOSED	Difference
	14-15	15-16	16-17	
Salaries/Staff	\$860,772.00	\$867,883.00	\$937,828.00	\$69,945.00
Salaries/Students	\$135,777.00	\$165,649.00	\$185,162.00	\$19,513.00
Programming	\$52,800.00	\$52,800.00	\$51,800.00	(\$1,000.00)
Administration	\$54,621.00	\$56,152.00	\$51,598.00	(\$4,554.00)
Eq. Replacement	\$2,030.00	\$4,000.00	\$4,000.00	-
Continuing Ed.	\$20,000.00	\$21,500.00	\$16,800.00	(\$4,700.00)
Overhead	\$99,000.00	\$106,700.00	\$112,000.00	\$5,300.00
TOTAL	\$1,225,000.00	\$1,274,684.00	\$1,359,188.00	\$84,504.00

 6/1/2016
Date
Jenny Clements
Senate President

 6/1/2016
Date
Kashan Patel
Student Body Treasurer

 6/1/2016
Date
Susan Webster
Student Body President

 6/3/2016
Date
Dr. Dave Parrott
Vice President for Student Affairs