

**STUDENT SENATE LAW 2014-106**
**WE, THE STUDENTS OF THE UNIVERSITY OF FLORIDA, HEREBY ENACT:**
**TITLE: AMENDED Fiscal Year 2014-2015 Activity & Service Fee Budget**
**AUTHORS: Chairman Davis Bean**
**SPONSOR: Senate Budget and Appropriations Committee**
**TOTAL BUDGET \$17,798,535.00**  
**\$18,735,300.00**
**TOTAL STUDENT GOVERNMENT BUDGET**
**\$5,181,442.00**  
**\$5,334,150.00**

<b><u>Administrative Account - 602</u></b>			
	<b>Approved</b>	<b>APPROVED</b>	<b>AMENDED</b>
	<b>13-14</b>	<b>14-15</b>	<b>14-15</b>
		5% Reduction	
ADA	\$ 5,000.00	\$ 4,750.00	\$ 5,000.00
Admin Agency Programs	\$ 26,000.00	\$ 24,700.00	\$ 25,000.00
Advertising	\$ 60,000.00	\$ 50,000.00	\$ 60,000.00
Awards	\$ 6,500.00	\$ 6,175.00	\$ 5,000.00
Cabinet Programs	\$ 60,220.00	\$ 56,000.00	\$ 50,000.00
Elections	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Food	\$ 21,000.00	\$ 19,000.00	\$ 20,000.00
Library Support	\$ 100,000.00	\$ 95,000.00	\$ 95,000.00
Lobby	\$ 112,500.00	\$ 106,875.00	\$ 115,000.00
SA Bike Repair	\$ 33,500.00	\$ 20,000.00	\$ 22,000.00
SA SG Frt Dsk Students	\$ 33,500.00	\$ 24,000.00	\$ 26,400.00

Senate	\$ 5,000.00	\$ 4,750.00	\$ 5,000.00
SG Technology	\$ 78,086.00	\$ 70,000.00	\$ 70,000.00
Staff Salaries	\$ 174,000.00	\$ 226,785.00	\$ 254,564.00
UF Tedx	\$ 6,000.00	\$ 5,700.00	\$ 6,000.00
<b>SUBTOTAL</b>	<b>\$ 778,479.00</b>	<b>\$ 743,735.00</b>	<b>\$ 788,964.00</b>

<b>Operating Account - 626</b>			
	<b>Approved</b>	<b>APPROVED</b>	<b>AMENDED</b>
	<b>13-14</b>	<b>14-15</b>	<b>14-15</b>
		5% Reduction	
Admin Fee	\$ 416,800.00	\$ 442,757.00	\$ 435,000.00
Center for Performing Arts	\$ 125,000.00	\$ 118,750.00	\$ 125,000.00
Continuing Ed	\$ 500.00	\$ -	
Copy Center	\$ 2,500.00	\$ 2,375.00	\$ 2,500.00
FL Natural Hist Mbrship	\$ 72,425.00	\$ 68,803.00	\$ 72,425.00
Forensics	\$ 75,720.00	\$ 71,934.00	\$ 75,720.00
Harn Museum Mbrship	\$ 72,425.00	\$ 68,803.00	\$ 72,425.00
Music Royalties	\$ 9,500.00	\$ 9,425.00	9,500.00
Phone Services	\$ 24,000.00	\$ 22,000.00	24,000.00
SG Officer's/Director's Salary	\$ 49,000.00	\$ 48,230.00	\$ 49,000.00
SG Student Assistants	27,730.00	\$ 21,730.00	\$ 23,903.00
Staff Salaries	\$ 251,000.00	\$ 245,000.00	\$ 275,000.00
Supplies	\$ 31,358.00	\$ 29,605.00	\$ 25,000.00
Vehicle Expenses	\$ 1,500.00	\$ 1,425.00	\$ 1,500.00
<b>SUBTOTAL</b>	<b>\$ 1,153,458.00</b>	<b>\$ 1,150,837.00</b>	<b>\$ 1,190,973.00</b>

<b>Group Budgets</b>			
	<b>Approved</b>	<b>APPROVED</b>	<b>AMENDED</b>
	<b>13-14</b>	<b>14-15</b>	<b>14-15</b>
		5% Reduction	
Organizations	\$ 999,425.00	\$ 999,425.00	\$ 998,240.00
Academics	\$ 498,888.00	\$ 423,973.00	\$ 423,973.00
<b>SUBTOTAL</b>	<b>\$ 1,498,313.00</b>	<b>\$ 1,423,398.00</b>	<b>\$ 1,422,213.00</b>

<b>ACCENT - 601</b>			
	<b>Approved</b>	<b>APPROVED</b>	<b>AMENDED</b>
	<b>13-14</b>	<b>14-15</b>	<b>14-15</b>
		5% Reduction	
Programs	\$ 496,250.00	\$ 462,271.00	\$ 450,000.00
Travel	\$ 500.00	\$ 475.00	\$ 500.00
<b>SUBTOTAL</b>	<b>\$ 496,750.00</b>	<b>\$ 462,746.00</b>	<b>\$ 450,500.00</b>

<b>Student Government Productions</b>			
	<b>Approved</b>	<b>APPROVED</b>	<b>AMENDED</b>
	<b>13-14</b>	<b>14-15</b>	<b>14-15</b>
		5% Reduction	
Fine Arts/UGC support	\$ 130,760.00	\$ 124,222.00	\$ 125,000.00
FISS Support	\$ 25,000.00	\$ 23,750.00	\$ 25,000.00
Programs	\$ 675,000.00	\$ 632,084.00	\$ 675,000.00
Travel	\$ 1,000.00	\$ 950.00	\$ 1,000.00
<b>SUBTOTAL</b>	<b>\$ 831,760.00</b>	<b>\$ 781,006.00</b>	<b>\$ 826,000.00</b>

<b>Student Legal Services</b>			
	<b>Approved</b>	<b>APPROVED</b>	<b>AMENDED</b>
	<b>13-14</b>	<b>14-15</b>	<b>14-15</b>
		5% Reduction	
Advertising	\$ 11,250.00	\$ 8,000.00	\$ 8,000.00
Programs	\$ 11,000.00	\$ 10,000.00	\$ 11,000.00
Salaries	\$ 417,000.00	\$ 412,000.00	\$ 430,000.00
Stud Assistants	\$ 6,600.00	\$ 4,000.00	\$ 4,400.00
Supplies	\$ 2,200.00	\$ 2,000.00	\$ 2,000.00
Travel	\$ 5,000.00	\$ 3,500.00	\$ 3,500.00
<b>SUBTOTAL</b>	<b>\$ 453,050.00</b>	<b>\$ 439,500.00</b>	<b>\$ 458,900.00</b>

<b>Special Requests</b>			
	<b>Approved</b>	<b>APPROVED</b>	<b>AMENDED</b>
	<b>13-14</b>	<b>14-15</b>	<b>14-15</b>
		5% Reduction	
	\$ 60,000.00	\$ 57,000.00	\$ 60,000.00

<b>SG Network</b>			
	<b>Approved</b>	<b>APPROVED</b>	<b>AMENDED</b>
	<b>13-14</b>	<b>14-15</b>	<b>14-15</b>
		5% Reduction	
Continuing Educ	\$ 1,000.00	\$ -	\$ 1,000.00
Supplies	\$ 125,740.00	\$ 70,400.00	\$ 80,000.00
Technical	\$ 55,600.00	\$ 52,820.00	\$ 55,600.00
<b>SUBTOTAL</b>	\$ 182,340.00	\$ 123,220.00	\$ 136,600.00

<b>TOTAL REQUEST</b>	\$ 5,454,150.00	\$ 5,181,442.00	\$ 5,334,150.00
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**TOTAL RECREATIONAL SPORTS BUDGET**

**\$5,920,400.00**  
**\$6,332,000.00**

<b>Recreational Sports Budget</b>			
	<b>Approved</b>	<b>APPROVED</b>	<b>AMENDED</b>
	<b>13-14</b>	<b>14-15</b>	<b>14-15</b>
		5% Reduction	
Administration	\$ 3,185,906.00	\$ 3,215,037.00	\$ 3,285,906.00
Facilities	\$ 1,501,285.00	\$ 1,306,984.00	\$ 1,501,285.00
Programs	\$ 1,544,809.00	\$ 1,398,379.00	\$ 1,544,809.00
<b>SUBTOTAL</b>	\$ 6,232,000.00	\$ 5,920,400.00	\$ 6,332,000.00

**TOTAL J. WAYNE REITZ UNION BUDGET**

**\$5,551,943.00**  
**\$5,844,150.00**

<b>J. Wayne Reitz Union Budget</b>			
	<b>Approved</b>	<b>APPROVED</b>	<b>AMENDED</b>
	<b>13-14</b>	<b>14-15</b>	<b>14-15</b>
		5% Reduction	
A&S Fees	\$ 5,844,150.00	\$ 5,551,943.00	\$ 5,844,150.00
Generated	\$ 3,057,220.00	\$ 2,846,116.00	\$ 2,585,698.00
<b>SUBTOTAL</b>	\$ 8,901,370.00	\$ 8,398,058.00	\$ 8,429,848.00
Salaries	\$ 6,280,050.00	\$ 6,370,127.00	\$ 6,558,099.00
Programs	\$ 272,425.00	\$ 254,123.00	\$ 284,360.00
Services	\$ 213,362.00	\$ 155,201.00	\$ 283,040.00
Facilities	\$ 1,794,893.00	\$ 1,775,823.00	\$ 1,434,188.00
Equip. & Maint.	\$ 96,400.00	\$	\$ 0
Hotel Maint. & Equip.	\$ 0	\$	\$ 0
<b>SUBTOTAL</b>	\$ 8,657,130.00	\$ 8,535,273.00	\$ 8,559,687.00

**TOTAL STUDENT ACTIVITIES & INVOLVEMENT BUDGET**      **\$1,144,750.00**  
**\$1,225,000.00**

<b>Student Activities &amp; Involvement</b>			
	<b>Approved</b>	<b>APPROVED</b>	<b>AMENDED</b>
	<b>13-14</b>	<b>14-15</b>	<b>14-15</b>
		5% Reduction	
Salaries/Full Time	\$ 776,824.00	\$ 847,980.00	\$ 832,500.00
Salaries/Students	\$ 147,775.00	\$ 134,336.00	\$ 136,200.00
Programs	\$ 50,969.00	\$ 21,845.00	\$ 50,475.00
Administration	\$ 54,925.00	\$ 30,000.00	\$ 54,925.00
Eq. Replacement	\$ 9400.00	\$	\$ 9,000.00
Continuing Ed.	\$ 29,500.00	\$	\$ 25,000.00
Overhead	\$ 130,008.00	\$ 110,589.00	\$ 116,900.00
<b>SUBTOTAL</b>	<b>\$ 1,205,000.00</b>	<b>\$ 1,144,750.00</b>	<b>\$ 1,225,000.00</b>

