



Student Government-Administration

Line	FY 2010/2011	
Admin/Agency Prgs.	<del>15,024.00</del>	<u>20,024.00</u>
Cabinet Programs	36,260.00	36,260.00
Printing	<del>20,000.00</del>	<u>5,000.00</u>
Awards	4,350.00	4,350.00
Elections	50,000.00	50,000.00
Lobby-State	100,000.00	100,000.00
Lobby-Local	12,600.00	12,600.00
Advertising	<del>61,850.00</del>	<u>60,000.00</u>
Senate	1,500.00	1,500.00
Honor Court	0.00	0.00
Food	<del>15,000.00</del>	<u>20,000.00</u>
Phone Svc. Costs	25,000.00	<u>18,500.00</u>
ARREST	Moved to Admin/Agency Programs	
IMAGE	Moved to Admin/Agency Programs	
STAAR	Moved to Admin/Agency Programs	
Museum Nights	<del>12,500.00</del>	<u>Moved to Admin/Agency Programs</u>
ADA	<del>4,400.00</del>	<u>10,000.00</u>
Staff Salaries	<del>330,000.00</del>	<u>337,000.00</u>
Student Asst. Salaries	<del>38,000.00</del>	<u>48,500.00</u>
CollegiateUSA Today	60,300.00	<u>60,000.00</u>
Readership Prog. <i>Gainesville Sun</i>	31,625.00	31,625.00
Readership Prog.		
 Total	<del>818,409.00</del>	<u>815,359.00</u>

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Line Item 02 - STUDENT LEGAL SERVICES

**TOTAL STUDENT LEGAL SERVICES BUDGET**

**\$431,500.00**  
**\$438,500.00**

Line	FY 2010/2011	
Programs	10,000.00	10,000.00
Printing	5,000.00	5,000.00
Travel	4,500.00	4,500.00
Supplies	2,000.00	2,000.00

Advertising	5,000.00	5,000.00
Salaries	<del>400,000.00</del>	<u>406,000.00</u>
Student Assts.	<del>5,000.00</del>	<u>6,000.00</u>
Total	<del>431,500.00</del>	<u>438,500.00</u>

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Line Item 03 - ACCENT

**TOTAL ACCENT BUDGET** **\$387,749.00**  
**\$407,100.00**

Line	FY 2010/2011	
Programs	<del>387,249.00</del>	<u>406,600.00</u>
Co-Sponsorships	0.00	0.00
Travel	500.00	500.00
Total	<del>387,749.00</del>	<u>407,100.00</u>

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Line Item 04 - SG Productions

**TOTAL SGP BUDGET** **\$588,536.00**  
**\$646,710.00**

Line	FY 2010/2011	
General	<del>407,000.00</del>	<u>479,850.00</u>
Co-Sponsors	<del>14,676.00</del>	<u>0.00</u>
Travel	500.00	500.00
CPA Ticket Subsidy	106,360.00	106,360.00
Music Ensembles Tickets	60,000.00	60,000.00
Total	<del>588,536.00</del>	<u>646,710.00</u>

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Line Item 05 – Computer Network Support

**TOTAL Computer Network Support**

**\$95,500.00**  
**\$120,000.00**

Line	FY 2010/2011	
Comp. Net. Operating	<del>24,000.00</del>	<u>44,000.00</u>
Comp. Lab Printing	71,000.00	75,000.00
Comp. Net. Travel	<del>500.00</del>	<u>1,000.00</u>
Total	95,500.00	<u>120,000.00</u>

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Line Item 06 - Special Requests

**TOTAL SPECIAL REQUESTS BUDGET**

**\$50,000.00**  
**\$60,900.00**

Line	FY 2010/2011	
Special Requests	<del>50,000.00</del>	<u>60,900.00</u>
Total	<del>50,000.00</del>	<u>60,900.00</u>

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Line Item 07 - Recreational Sports

**TOTAL RECREATIONAL SPORTS BUDGET**

**\$4,705,751.00**  
**\$5,453,593.00**

Rec Sports-Administration

Line	FY 2010/2011	
Administration	<del>1,867,408.00</del>	<u>2,549,703.00</u>
Facilities	<del>1,421,210.00</del>	<u>1,433,353.00</u>
Programs	<del>1,417,133.00</del>	<u>1,470,537.00</u>
Total	4,705,751.00	<u>5,453,593.00</u>

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Line Item 08 - J. Wayne Reitz Union

**Total J. WAYNE REITZ UNION BUDGET** **\$4,976,040.00**  
**\$5,848,198.00**

<u>Expenses</u>	FY 2010/2011	
Salaries	5,404,338.00	<u>5,538,440.00</u>
Programs	423,775.00	<u>455,077.00</u>
Services	788,361.00	<u>1,123,627.00</u>
Facilities	2,011,338.00	<u>1,895,264.00</u>
<u>Equip. &amp; Maint.</u>		<u>275,000.00</u>
Total	8,627,812.00	<u>9,287,408.00</u>

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Line Item 09 - Organizations/Special Events/Academic Organizations

**TOTAL ORGANIZATIONS/SPECIAL EVENTS/ACADEMIC ORGS.** **\$1,546,900.00**  
**\$1,484,298.00**

ORGANIZATIONAL/SPECIAL EVENTS/ACADEMICS

Line	FY 2010/2011	
Organizations Bgt.	640,052.00	640,052.00
Special Events	337,246.00	337,246.00
Academic Orgs.Bgt.	<del>569,602.00</del>	<u>507,000.00</u>
Total	<del>1,546,900.00</del>	<u>1,484,298.00</u>

\*Reitz Union Rider:

Sixty thousand dollars (\$60,000) in funding for the J. Wayne Reitz Union for Fiscal Year 2010-2011 has been granted to ensure the development of a late night study program hosted at the J. Wayne Reitz Union. The minimum requirements for this program are: (1) hours of operation for the areas included in the program must be extended to 3:00AM Sunday through Friday or longer, (2) the program must include access to the main areas on the ground and first floors (including the food court), (3) the J. Wayne Reitz Union takes all reasonable efforts to ensure that the hours of operation for the Starbucks Coffee located in the food court are extended to 3:00AM Sunday through Friday or longer, and (4) the J. Wayne Reitz Union shall advertise the program to the student body.