

STUDENT SENATE BILL 2009-1051

TITLE: Amendment to 2009-2010 A&S Fee Budget

AUTHOR: Senator Alden Gillespy

SPONSOR: Senator Alden Gillespy, Senate Budget Committee

Amend the 2009-2010 A&S Fee Budget as follows:

TOTAL STUDENT GOVERNMENT BUDGET \$4,468,247.00

Line Item 01 - SG-OPERATING & ADMINISTRATION

TOTAL SG OPERATING & ADMINISTRATION BUDGET \$1,311,510.00

\$1,305,252.00

Student Government-Operating

Line FY 2009/2010

Supplies	34,200.00
Staff Salaries	238,000.00
Stud. Asst. Salaries	15,000.00
SG Officers/Director Salaries	36,000.00
Copies	8,500.00
Cont.Education	500.00
Processing Fee	50,000.00
Royalties	8,400.00
Vehicle Expenses	2,000.00
SG Master Plan	50,000.00

Total 442,600.00

Student Government-Administration

Line FY 2009/2010

Admin. Programs	2,500.00
Cabinet Programs	36,260.00
Printing	20,000.00
Awards	4,350.00
Elections	48,450.00

Lobby-State	100,000.00	
Lobby-Local	12,600.00	
Advertising	61,850.00	
Senate	1,500.00	
Honor Court	250.00	
Food	15,000.00	
Phone Svc. Costs	45,000.00	
ARREST	6,150.00	
IMAGE	1,500.00	
STAAR	7,500.00	
Museum Nights	45,000.00	<u>38,742.00</u>
ADA	5,000.00	
Staff Salaries	312,000.00	
Student Asst. Salaries	38,000.00	
<i>USA Today</i>	60,000.00	
Readership Prog.		
<i>Gainesville Sun</i>	46,000.00	
Readership Prog.		
Total	868,910.00	<u>862,652.00</u>

Line Item 03 - ACCENT

TOTAL ACCENT BUDGET **\$444,907.00**
\$472,947.00

Line	FY 2009/2010	
Programs	387,249.00	
Co-Sponsors	57,158.00	<u>85,198.00</u>
Travel	500.00	
Total	444,907.00	<u>472,947.00</u>

Line Item 04 - SG Productions

TOTAL SGP BUDGET **\$673,860.00**
\$746,056.00

Line	FY 2009/2010	
General	457,000.00	
Co-Sponsors	50,000.00	<u>122,196.00</u>

Travel	500.00
CPA Ticket Subsidy	106,360.00
Music Ensembles	60,000.00
Tickets	
 Total	 673,860.00 <u>746,056.00</u>

Line Item 09 - Organizations/Special Events/Academic Organizations

TOTAL ORGANIZATIONS/SPECIAL EVENTS/ACADEMIC ORGS. ~~\$1,429,024.00~~
\$1,335,046.00

ORGANIZATIONAL/SPECIAL EVENTS/ACADEMICS

Line FY 2009/2010

Organizations Bgt.	569,611.00 <u>583,482.00</u>
Special Events	289,811.00 <u>181,962.00</u>
Academic Orgs.Bgt.	569,602.00

Total ~~1,429,024.00~~ 1,335,046.00